



REALISASI BELANJA PER JENIS KEGIATAN

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	3236 Pembinaan Administrasi dan Pengelolaan Keuangan	PAGU REALISASI	15,766,898,000 6,327,616,918 (40.13%)	149,152,000 24,690,000 (16.55%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	15,916,050,000 6,352,306,918 (39.91%)
		SISA	9,439,281,082	124,462,000	0	0	0	0	0	0	0	9,563,743,082
2	3237 Pengembangan Organisasi, Tatalaksana, dan Sumber Daya Manusia	PAGU REALISASI	0 0.00%	28,100,000 4,798,000 (17.07%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	28,100,000 4,798,000 (17.07%)
		SISA	0	23,302,000	0	0	0	0	0	0	0	23,302,000
3	3238 Penyusunan dan Pengembangan Rencana Program dan Anggaran Bnn	PAGU REALISASI	0 0.00%	17,106,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	17,106,000 (0.00%)
		SISA	0	17,106,000	0	0	0	0	0	0	0	17,106,000
4	3239 Penyelenggaraan Ketatausahaan, Rumah Tangga dan Pengelolaan Sarana dan Prasarana	PAGU REALISASI	0 0.00%	2,542,230,000 1,024,338,362 (40.29%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	2,542,230,000 1,024,338,362 (40.29%)
		SISA	0	1,517,891,638	0	0	0	0	0	0	0	1,517,891,638
5	3247 Penyelenggaraan Advokasi	PAGU REALISASI	0 0.00%	116,000,000 4,030,000 (3.47%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	116,000,000 4,030,000 (3.47%)
		SISA	0	111,970,000	0	0	0	0	0	0	0	111,970,000
6	3248 Penyelenggaraan Pemberdayaan Alternatif	PAGU REALISASI	0 0.00%	950,000,000 116,505,000 (12.26%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	950,000,000 116,505,000 (12.26%)
		SISA	0	833,495,000	0	0	0	0	0	0	0	833,495,000
7	3251 Pelaksanaan Intelijen Berbasis Teknologi	PAGU REALISASI	0 0.00%	60,000,000 31,743,560 (52.91%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	60,000,000 31,743,560 (52.91%)
		SISA	0	28,256,440	0	0	0	0	0	0	0	28,256,440

**KEMENTERIAN KEUANGAN REPUBLIK INDONESIA****BADAN NARKOTIKA NASIONAL PROVINSI NANGGROE ACEH DARUSSALAM**

8	3256 Pascarehabilitasi Penyalah guna dan/atau Pecandu Narkoba	PAGU REALISASI	0 0.00%	56,505,000 18,199,000 (32.21%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	56,505,000 18,199,000 (32.21%)
		SISA	0	38,306,000	0	0	0	0	0	0	0	38,306,000
9	3257 Pemberdayaan Peran Serta Masyarakat	PAGU REALISASI	0 0.00%	259,002,000 8,147,476 (3.15%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	259,002,000 8,147,476 (3.15%)
		SISA	0	250,854,524	0	0	0	0	0	0	0	250,854,524
10	3258 Pengawasan Tahanan dan Barang Bukti	PAGU REALISASI	0 0.00%	157,315,000 34,946,000 (22.21%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	157,315,000 34,946,000 (22.21%)
		SISA	0	122,369,000	0	0	0	0	0	0	0	122,369,000
11	3259 Penguatan Lembaga Rehabilitasi Instansi Pemerintah	PAGU REALISASI	0 0.00%	14,845,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	14,845,000 (0.00%)
		SISA	0	14,845,000	0	0	0	0	0	0	0	14,845,000
12	3260 Penguatan Lembaga Rehabilitasi Komponen Masyarakat	PAGU REALISASI	0 0.00%	245,067,000 52,650,000 (21.48%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	245,067,000 52,650,000 (21.48%)
		SISA	0	192,417,000	0	0	0	0	0	0	0	192,417,000
13	3979 Penyelenggaraan Kehumasan dan Keprotokolan	PAGU REALISASI	0 0.00%	20,000,000 3,200,000 (16.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	20,000,000 3,200,000 (16.00%)
		SISA	0	16,800,000	0	0	0	0	0	0	0	16,800,000
14	5354 Penyidikan Jaringan Peredaran Gelap Narkotika	PAGU REALISASI	0 0.00%	1,015,000,000 235,311,890 (23.18%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	1,015,000,000 235,311,890 (23.18%)
		SISA	0	779,688,110	0	0	0	0	0	0	0	779,688,110
15	5936 Pengelolaan Informasi dan Edukasi	PAGU REALISASI	0 0.00%	183,000,000 6,893,000 (3.77%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	183,000,000 6,893,000 (3.77%)
		SISA	0	176,107,000	0	0	0	0	0	0	0	176,107,000



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

BADAN NARKOTIKA NASIONAL PROVINSI NANGGROE ACEH DARUSSALAM

GRAND TOTAL	PAGU REALISASI	15,766,898,000 6,327,616,918 (40.13%)	5,813,322,000 1,565,452,288 (26.93%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	21,580,220,000 7,893,069,206 (36.58%)
	SISA	9,439,281,082	4,247,869,712	0	0	0	0	0	0	0	13,687,150,794